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THE SITUATION CONCERNING WESTERN SAHARA

Report of the Secretary-General

Addendum

As indicated in my report of 30 March 1995 (S/1995/240, para. 41), I wish to inform the Security Council that the preliminary estimated cost of the deployment of the United Nations Mission for the Referendum in Western Sahara (MINURSO) at full strength will be approximately $77 million for a six-month period. This estimate is inclusive of the cost of the Mission at its current strength. A breakdown of the preliminary estimated cost, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

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Annex

Cost estimates for the deployment of the United Nations Mission for the Referendum in Western Sahara at full strength for a for a period of six months

(Thousands of United States dollars)

1.	Military personnel costs	17 400
2.	Civilian personnel costs	23 700
3.	Premises/accommodation	1 500
4.	Infrastructure repairs	-
5.	Transport operations	6 700
6.	Air operations	8 600
7.	Naval operations	-
8.	Communications	1 160
9.	Other equipment	2 380
10.	Supplies and services	7 650
11.	Election-related supplies and services	50
12.	Public information programme	170
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	3 470
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	1 540
19.	Staff assessment	2 680
	Total	77 000